

Longworth Parish Council

Clerk to the Council: Gillian Carlisle
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Rosedene, High Street
Longworth
Abingdon
Oxon OX13 5DU

1894 ♦ Over 100 Years of Dedicated Service to the Parish ♦ 1994

Longworth Parish Council Accounts – 2014-15

Differences > 10% and > £100

ITEM	2014 £	2015 £	REASON
INCOME			
Precept	6400	6600	Small increase To cover increased costs
Neighbourhood Plan	5,000	6,000	Grants VOWH 2013/14 £5k; Community Development Foundation 2014/15 £6k For Neighbourhood Plan project
Investment Income	872	668	Lower interest received due to maturation of one of investments
EXPENDITURE			
Admin	391	1,245	No insurance cost in 13/14 as a result of restating to a receipts and payments basis last year and insurance renewal moving back to July in 14/15. Insurance 2014/15 £825
Allotments	172	361	One off Cost of rubbish clearance £200 in 2014/15
Churchyard	1,100	1,690	Hedge cutting, one off cost of unsafe tree removal and slightly more grass cutting
Footpath clearing	600	1,440	Costs relate solely to footpath clearance of nettles and brambles and were unusually low in 2013/14.
Subscriptions	342	228	OALC Subscription relating to 2012/13 paid in 2013/14 inflating prior year comparative
Playground	494	857	New swing seats and Steps on Zip wire platform fitted in 2015. Plus 2 nd Rospa inspection following installation of new Equipment.
Miscellaneous	75	202	Village Lamp post repair and Councillor long service retirement gift
Neighbourhood Plan	71	6,352	Consultancy Fee paid to RCOH who are assisting with the NP project

Gillian Carlisle
19.5.2015