

Longworth Parish Council Accounts – 2015-16

Differences > 10% and > £100

Item	2014/15	2015/16	Change	% Change	Reason for variance
<b>INCOME</b>					
Annual Precept	6,600	8,600	2,000	30%	Increased precept to cover higher budgetted coses in 2015/16
Investment income	668	237	(431)	-65%	Income from Lloyds in 14/15 £580 vs £149 in 15/16 due to matured invesments, NSI income £88 in both years
Allotments	223	419	196	88%	Modest rent increase and deposits taken on new alotments let
Churchyard	1,700	1,850	150	9%	Burial/Cremations plots £1400 2015/16 vs £800 2014/15 Gravestone fees £300 2015/16 vs £900 2014/15
Neighbourhood Plan	6,000	0	(6,000)	-100%	One off Grant received from community development foundation 2014/15
Miscellaneous	256	374	118	46%	VAT refund relating to earlier year expenditure £185, partially offset by £67 lower Grant from VOWH
<b>EXPENDITURE</b>					
Staff Costs	2,353	4,787	(2,434)	-103%	Review of staff hours worked, increased to 10 paid hours per week (5 per week in 2014/15)
Administration	1,245	1,433	(188)	-15%	2015/16 Election costs £170 (0 in 14/15), increased insurance £25 other small variances across a nuber of lines
Churchyard	1,690	2,068	(378)	-22%	Increased cost of Tree clearing in graveyard £450, slightly offset by lower grass cutting costs in 2015/16
Grants & donations	267	5,467	(5,200)	-1948%	15/16 donations to St. Marys church roof fund £5k and contribution to speedwatch device £300 lower misc donations £100
Playground	857	300	557	65%	Extra post installation rospa report 14/15 425, higher cost of repairs 14/15 £280, partially offset by 3 years rent in arrears 2015/16 £150